



**MUNICIPIO DE TANGARA DA SERRA**  
**MATO GROSSO**

Anexo de Metas Fiscais - 2017

Data.: 16/12/2016  
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**MUNICIPIO DE TANGARA DA SERRA**  
**LEI DE DIRETRIZES ORÇAMENTÁRIAS**  
**ANEXO DE METAS FISCAIS**  
**PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES**  
**2017**

LRF, art 53,§1º, inciso II, Anexo XIII

R\$1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a-b)	(d)
2016	17.355.927,76	5.669.592,86	11.686.334,90	11.686.334,90
2017	18.110.312,16	6.247.089,06	11.863.223,10	23.549.558,00
2018	18.901.448,88	6.932.244,19	11.969.204,69	35.518.762,69
2019	19.639.945,62	7.631.289,44	12.008.656,18	47.527.418,87
2020	20.330.722,05	8.734.597,97	11.596.124,08	59.123.542,95
2021	22.013.415,20	9.951.821,82	12.061.593,38	71.185.136,33
2022	22.692.207,81	10.886.909,04	11.805.298,77	82.990.435,10
2023	23.305.640,42	12.123.791,96	11.181.848,46	94.172.283,56
2024	23.837.074,64	13.446.833,87	10.390.240,77	104.562.524,33
2025	24.221.529,01	14.834.994,21	9.386.534,80	113.949.059,13
2026	25.258.683,46	16.336.715,82	8.921.967,64	122.871.026,77
2027	25.614.045,61	17.474.755,45	8.139.290,16	131.010.316,93
2028	25.546.318,66	19.498.971,08	6.047.347,58	137.057.664,51
2029	25.431.974,50	21.413.002,16	4.018.972,34	141.076.636,85
2030	24.228.309,62	23.253.293,27	975.016,35	142.051.653,20
2031	24.976.150,38	25.697.955,74	-721.805,36	141.329.847,84
2032	24.503.380,39	27.588.498,67	-3.085.118,28	138.244.729,56
2033	23.852.670,38	29.211.299,08	-5.358.628,70	132.886.100,86
2034	22.908.919,77	31.495.518,81	-8.586.599,04	124.299.501,82
2035	21.938.790,40	33.131.749,33	-11.192.958,93	113.106.542,89
2036	21.028.155,46	34.725.905,58	-13.697.750,12	99.408.792,77
2037	19.805.437,84	35.849.443,32	-16.044.005,48	83.364.787,29
2038	18.591.950,64	36.564.953,67	-17.973.003,03	65.391.784,26
2039	16.903.199,88	38.664.097,56	-21.760.897,68	43.630.886,58
2040	15.067.652,60	40.324.787,24	-25.257.134,64	18.373.751,94
2041	13.323.216,44	41.468.711,21	-28.145.494,77	-9.771.742,83
2042	13.308.954,24	42.221.444,34	-28.912.490,10	-38.684.232,93
2043	13.336.343,90	42.869.253,60	-29.532.909,70	-68.217.142,63
2044	13.336.205,26	43.774.564,49	-30.438.359,23	-98.655.501,86
2045	13.794.394,06	43.030.913,77	-29.236.519,71	-127.892.021,57
2046	12.517.985,26	41.816.851,93	-29.298.866,67	-157.190.888,24
2047	12.920.422,07	40.818.469,51	-27.898.047,44	-185.088.935,68
2048	13.337.664,52	39.706.763,24	-26.369.098,72	-211.458.034,40
2049	13.770.461,41	38.479.645,18	-24.709.183,77	-236.167.218,17
2050	14.219.595,56	37.135.351,84	-22.915.756,28	-259.082.974,45
2051	8.769.299,79	35.374.775,08	-26.605.475,29	-285.688.449,74
2052	6.260.640,02	33.766.548,28	-27.505.908,26	-313.194.358,00
2053	6.561.943,21	32.063.546,39	-25.501.603,18	-338.695.961,18
2054	6.881.562,75	30.278.657,62	-23.397.094,87	-362.093.056,05
2055	7.220.615,60	28.427.009,54	-21.206.393,94	-383.299.449,99
2056	7.580.286,98	26.525.780,09	-18.945.493,11	-402.244.943,10
2057	7.961.787,44	24.595.477,27	-16.633.689,83	-418.878.632,93
2058	8.366.397,40	22.654.813,36	-14.288.415,96	-433.167.048,89
2059	8.788.085,27	20.724.433,33	-11.936.348,06	-445.103.396,95
2060	9.243.208,97	18.824.636,00	-9.581.427,03	-454.684.823,98



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	Valor (a)	Valor (b)	Valor (c) = (a-b)	(d)
2061	9.723.941,43	16.972.929,80	-7.248.988,37	-461.933.812,35
2062	10.233.359,06	15.184.547,03	-4.951.187,97	-466.885.000,32
2063	10.776.203,78	13.469.637,62	-2.693.433,84	-469.578.434,16
2064	11.351.852,91	11.838.792,97	-486.940,06	-470.065.374,22
2065	11.952.865,86	10.301.620,99	1.651.244,87	-468.414.129,35
2066	12.591.636,64	8.866.575,77	3.725.060,87	-464.689.068,48
2067	13.276.582,36	7.542.582,36	5.734.000,00	-458.955.068,48
2068	13.994.259,34	6.334.630,84	7.659.628,50	-451.295.439,98
2069	14.765.980,22	5.248.191,67	9.517.788,55	-441.777.651,43
2070	15.583.281,17	11.295.659,54	4.287.621,63	-437.490.029,80
2071	16.446.813,41	3.456.212,21	12.990.601,20	-424.499.428,60
2072	17.364.122,31	2.757.145,08	14.606.977,23	-409.892.451,37
2073	18.337.622,96	2.189.063,77	16.148.559,19	-393.743.892,18
2074	19.371.717,61	1.749.780,12	17.621.937,49	-376.121.954,69
2075	20.468.103,95	1.433.989,91	19.034.114,04	-357.087.840,65
2076	21.630.537,80	1.231.635,19	20.398.902,61	-336.688.938,04
2077	22.862.956,43	1.126.490,93	21.736.465,50	-314.952.472,54
2078	24.169.530,65	1.088.014,72	23.081.515,93	-291.870.956,61
2079	25.554.725,60	1.078.941,13	24.475.784,47	-267.395.172,14
2080	27.023.275,47	1.074.601,03	25.948.674,44	-241.446.497,70
2081	28.580.199,65	1.070.088,45	27.510.111,20	-213.936.386,50
2082	30.230.775,26	1.066.745,38	29.164.029,88	-184.772.356,62
2083	31.980.593,44	1.063.151,72	30.917.441,72	-153.854.914,90
2084	33.835.624,34	1.059.288,84	32.776.335,50	-121.078.579,40
2085	35.802.197,43	1.055.137,58	34.747.059,85	-86.331.519,55
2086	37.887.023,13	1.050.678,99	36.836.344,14	-49.495.175,41
2087	40.097.171,51	1.047.376,22	39.049.795,29	-10.445.380,12
2088	42.440.134,32	1.043.826,10	41.396.308,22	30.950.928,10
2089	44.923.895,81	1.040.010,31	43.883.885,50	74.834.813,60
2090	47.556.920,39	1.035.909,98	46.521.010,41	121.355.824,01

Nota: Projeção atuarial elaborada em 01/05/2016

Prof. FÁBIO MARTINS JUNQUEIRA  
Prefeito Municipal